

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Palm Beach County

State: FL

PJ's Total HOME Allocation Received: \$36,236,478

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State:	30			
Program Progress:								
% of Funds Committed	86.84 %	91.77 %	19	92.82 %	13	16		
% of Funds Disbursed	76.59 %	78.29 %	18	82.38 %	15	21		
Leveraging Ratio for Rental Activities	15.86	7.5	1	4.55	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	22.80 %	73.86 %	26	80.69 %	3	2		
% of Completed CHDO Disbursements to All CHDO Reservations***	56.36 %	54.30 %	17	67.01 %	27	27		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	81.29 %	73.03 %	14	79.23 %	47	43		
% of 0-30% AMI Renters to All Renters***	30.22 %	34.87 %	15	44.47 %	25	25		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	87.05 %	94.43 %	24	93.93 %	16	14		
Overall Ranking:				In State:	23 / 30	Nationally:	9	12
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$8,261	\$16,567		\$24,984	139 Units	13.00 %		
Homebuyer Unit	\$20,206	\$17,977		\$14,192	892 Units	83.40 %		
Homeowner-Rehab Unit	\$11,163	\$27,129		\$20,036	39 Units	3.60 %		
TBRA Unit	\$0	\$2,914		\$3,164	0 Units	0.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Palm Beach County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,991	\$93,789	\$38,224
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.0	13.6	10.3	0.0
Black/African American:	76.0	58.2	82.1	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	9.9	26.4	7.7	0.0
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HOUSEHOLD SIZE:

1 Person:	28.9	12.3	30.8	0.0
2 Persons:	33.1	23.3	12.8	0.0
3 Persons:	24.0	23.2	12.8	0.0
4 Persons:	9.1	20.1	33.3	0.0
5 Persons:	3.3	10.6	5.1	0.0
6 Persons:	1.7	6.8	2.6	0.0
7 Persons:	0.0	2.8	2.6	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.1	14.7	17.9	0.0
Elderly:	5.8	2.7	35.9	0.0
Related/Single Parent:	39.7	37.7	17.9	0.0
Related/Two Parent:	6.6	37.7	25.6	0.0
Other:	5.8	7.1	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	99.2	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Palm Beach County State: FL Group Rank: 9
 (Percentile)
 State Rank: 23 / 30 PJs Overall Rank: 12
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	22.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	56.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	87.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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